**Nicola Valley Community Arts Council**

**Program Application Form**

**Budget and Final Financial Report**

**Project Title:**  Date completed:  **yyyy mm dd**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Income:** | **Budget: Cash** | **Actual: Cash** | **Budget: In Kind** | **Actual: In Kind** |
| * Tickets |  |  |  |  |
| * Sales |  |  |  |  |
| * Grants |  |  |  |  |
| * Donations |  |  |  |  |
| * NVCAC Support |  |  |  |  |
| * Other |  |  |  |  |
| **Income Total:** |  |  |  |  |
|  |  |  |  |  |
| **Expenses:** |  |  |  |  |
| * Venue Rental |  |  |  |  |
| * Performer Fees |  |  |  |  |
| * Other fees |  |  |  |  |
| * Advertising |  |  |  |  |
| * Promotion |  |  |  |  |
| * Supplies |  |  |  |  |
| * Food & Beverage |  |  |  |  |
| * Alcohol |  |  |  |  |
| * Other |  |  |  |  |
|  |  |  |  |  |
| **Expenses Total:** |  |  |  |  |
|  |  |  |  |  |
| **Bottom Line:** (Income minus Expenses = \_\_) |  |  |  |  |